

INTERSECTIONS



Mast arms, like those in this picture, reduce future maintenance costs and improve aesthetics along municipal roads. The FY 2010-14 Capital Improvement Program continues funding for mast arms along East North Street between Overbrook and Bob Jones University.



EAST NORTH STREET INTERSECTIONS

Department:	<u>PUBLIC WORKS</u>	Ranking:	<u>N/A</u>
Status of Project:	<u>CONTINUATION</u>	Start/Finish Dates:	<u>JAN 2006</u> <u>AUG 2009</u>
Strategic Goal:	<u>5</u>	Project Number:	<u>PW3392</u>

Project Description:

This project will install mast arms at three intersections along East North Street at Briarcliff/Overbrook, Perrin, and White Oak. This project will replace the existing wooden poles and overhead wire with black metal poles and underground conduit.

Project Justification (Including Relationship to City Strategic Plan Goals/Objectives):

The City is installing mast arms to reduce maintenance costs, eliminate overhead wires, and improve aesthetics. The project should also improve safety at these intersections.

Method for Estimating Cost:

Recent mast arm installations by contractors have yielded the basis for the cost of completing these intersections.

Project Status (As of January 1, 2009):

Design is nearly complete, and the mast arms will be put out to bid. With about a four-month lead time, mast arms are expected to be ready for installation by summer 2009.

PROJECT ITEMS	FUNDING TO-DATE	FY 09/10 COST	FY 10/11 COST	FY 11/12 COST	FY 12/13 COST	FY 13/14 COST	TOTAL PROJECT COST
Planning/Design	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$175,800	\$0	\$0	\$0	\$0	\$0	\$175,800
Equipment	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COST	\$241,800	\$0	\$0	\$0	\$0	\$0	\$241,800
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 09/10 EST. FUNDS	FY 10/11 EST. FUNDS	FY 11/12 EST. FUNDS	FY 12/13 EST. FUNDS	FY 13/14 EST. FUNDS	TOTAL PROJECT FUNDING
Capital Projects Fund	\$171,800	\$0	\$0	\$0	\$0	\$0	\$171,800
Property Sales	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
TOTAL PROJECT FUNDING	\$241,800	\$0	\$0	\$0	\$0	\$0	\$241,800
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

